

# Self-assessment dashboard

## Assessing Hope School using 2021/2022 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Special	Special
London weighting	Not London	Not London

## 2021/2022 submitted data

Dashboard year 2021/2022

### Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	-£1,483.00	0.0%	Low Risk
Revenue reserve	£304,516.00	5.4%	Low Risk

## Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£1,924,703.00	34.1%	Broadly in line with similar schools
Supply staff	£71,628.00	1.3%	Middle 20% of similar schools
Education support staff	£2,281,312.00	40.4%	Highest 20% of similar schools
Administrative and clerical staff	£210,223.00	3.7%	Broadly in line with similar schools
Other staff costs	£5,516.00	0.1%	Broadly in line with similar schools
Premises costs	£352,809.00	6.3%	Broadly in line with similar schools
Educational supplies	£148,863.00	2.6%	Broadly in line with similar schools
Energy	£66,341.00	1.2%	Broadly in line with similar schools

## School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£55,643.34	Broadly in line with similar schools
Senior leaders as a percentage of workforce	2.6%	Broadly in line with similar schools
Pupil to teacher ratio	6.26	Broadly in line with similar schools
Pupil to adult ratio	1.49	Lowest 20% of similar schools
Predicted percentage pupil number change in 3-5 years		Not available. <a href="#">Add data</a>

## Outcomes

Assessment area	School data
Ofsted rating	<b>1</b> Outstanding   <a href="#">Ofsted report</a>   Inspected 27 September 2018
KS2 score	1.37 Average